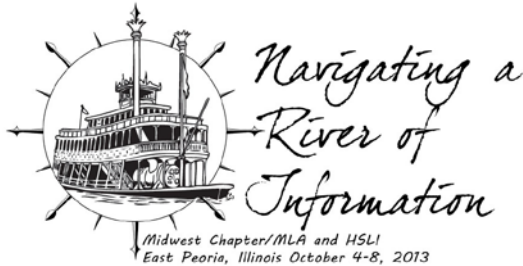


Midwest MLA meeting 2013



Logo: see above

Date: 10/4/2013 to 10/8/2013

Location: East Peoria, Illinois

Hotel: Embassy Suites Contract completed

<http://embassysuites3.hilton.com/en/hotels/illinois/embassy-suites-east-peoria-hotel-and-riverfront-conf-center-PIAESES/index.html?WT.srch=1>

Keynote Speaker: Michelle Kraft (the Krafty Librarian) Contract completed

<http://kraftylibrarian.com/>

Talk: Emerging Technologies and the Evolving Library

Guidance for the talk: Please develop a presentation exploring the emerging technologies for information management as they relate to the evolving library.

Plenary Speaker: Sarah Houghton (the Librarian in Black) Contract completed

www.librarianinblack.net

Talk: Future of the Digital Library

Guidance for the talk: Please develop a presentation exploring the future of digital &/or augmented reality resources and the acquisition of library staff competencies that will be necessary to cope with that future.

While the speakers are both dealing with our future work environments, they each are aware of the others focus and should be able to bring insight to our quests to find pathways through the challenges that will face us all.

Invitation: Roy Jones presented a 6 minute invitation to the 2013 Conference at the 2012 MW-MLA annual meeting in Minnesota. The invitation was accompanied by a drawing at the Business Meeting for the following items:

Music by Dan Fogelberg, a Peoria musician,

Phillip José Farmer, a Peoria Author

Life along the Illinois River, a book illustrating the Illinois River, a prominent local feature

Logo “Save the date” type note pads were provided at the “Attend the 2013 Meeting Exhibit Table” as reminders of the upcoming conference.

CE: we will be developing 5 CE classes, though we are just getting started on that part of the process.

Preliminary Budget: Revenues are estimated at \$53,850 with expected expenditures of approximately \$52,428.

MIDWEST CHAPTER 2013 ANNUAL MEETING BUDGET

COMMITTEE	DETAIL	BUDGET	
		REVENUE	EXPENSES
Chapter	Seed money grant	\$	1,500.00 (-1500)
Registration	110 attendees @ \$275	\$	30,250.00
	Acteva fees		
	Credit card fees (3% of registration fee)		
	\$8.25/registrant \$1408.50		1,408.50
	\$4.49/registrant \$ 673.50		673.50
	With 20% nonprofit discount		
	Event Activation \$ 100		100.00
	(Check Processing \$ 200)		200.00
	Name tags		200.00
	Folders or bags		375.00
	Miscellaneous supplies (tape, scissors, first aid)		25.00
Exhibits	20 exhibits @ \$700	\$	14,000.00
	Sponsorships/gifts	\$	1,500.00
	Tables/set up		
	Signage		100.00
	Gift bags		
Program	Keynote speaker		3,000.00
	Transportation		177.60
	Lodging		150.00
	Second day speaker		1,000.00
	Transportation		100.00
	Lodging		150.00
	Gifts		50.00

	Printed program		2,000.00
	Signage		500.00
Continuing Educ	30 attendees at 3 half-day CEs @ \$100	\$	3,000.00
	20 attendees at 2 full-day CEs @ \$180	\$	3,600.00
	Instructor honoraria - 5 @ \$800 ?		4,000.00
	Transportation - 5 @ \$400		2,000.00
	Lodging - 5 @ \$150		750.00
Hotel/Civic Ctr	Catering:		
	Friday Board Meeting Dinner		800.00
	Saturday Breaks and lunch \$56 X 99 people		5,544.00
	Sunday Breaks and lunch \$61 X 99 people		6,039.00
	Monday Breaks and lunch \$56 X 99 people		5,544.00
	Subtotal		17,927.00
	\$22,381.56 Total Charge for Food to Date		
	Liability insurance		2,000.00
	AV support		5,000.00
	Poster session set up (have easels & boards)		500.00
	Centerpieces		500.00
Hospitality	Saturday night Welcome Party (150 @ \$25)		3,750.00
	Sunday night social event (180 @ \$30)		
	Transportation?		1,000.00
	Hospitality table set-up		200.00
Publicity	Logo design		
	Postcards or bookmarks		500.00

TOTALS

\$

53,850.00

66,263.60

Midwest Chapter 2012 Annual Budget

63,250